Certified 4-25-25 CB

**FISCAL YEAR JULY 1, 2025 - JUNE 30, 2026**
**ADOPTION OF BUDGET AND CERTIFICATION OF CITY TAXES**
**The City of : HEDRICK County Name: KEOKUK COUNTY**
**Adopted On: 4/21/2025 Resolution: 15-2025**

**The below-signed certifies that the City Council, on the date stated above, lawfully approved the named resolution adopting a budget for next fiscal year, as summarized on this and the supporting pages.**
**Attached is Long Term Debt Schedule Form 703 which lists any and all of the debt service obligations of the City.**

| | | With Gas & Electric | | Without Gas & Electric | |
|---|---|---|---|---|---|
| Regular | 2a | 14,837,470 | 2b | 13,947,806 | City Number: 54-505 |
| DEBT SERVICE | 3a | 14,837,470 | 3b | 13,947,806 | Last Official Census: 728 |
| Ag Land | 4a | 1,004,857 | | | |

**Consolidated General Fund Levy Calculation**

| | CGFL Rate | CGFL Dollars | Non-TIF Taxable w/ G&E | Taxable Growth % |
|---|---|---|---|---|
| FY 2025 Budget Data | 8.25732 | 120,994 | 14,652,857 | 1.26 |
| | Limitation Percentage | | | |
| | 0 | | | |
| | CGFL Max Rate | CGFL Max Dollars | Revenue Growth % | |
| Max Allowed CGFL for FY 2026 | 8.25732 | 122,518 | 1.26 | |

**TAXES LEVIED**

| Code Sec. | Dollar Limit | Purpose | ENTER FIRE DISTRICT RATE BELOW | | | (A) Request with Utility Replacement | (B) Property Taxes Levied | | (C) Rate |
|---|---|---|---|---|---|---|---|---|---|
| 384.1 | 8.25732 | Consolidated General Fund | | | 5 | 122,518 | 115,171 | 43 | 8.25732 |
| | | **Non-Voted Other Permissible Levies** | | | | | | | |
| 384.12(1) | 0.95000 | Opr & Maint publicly owned Transit | | | 7 | | 0 | 45 | 0.00000 |
| 384.12(2) | 0.27000 | Aviation Authority (under sec.330A.15) | | | 11 | | 0 | 49 | 0.00000 |
| 384.12(3) | Amt Nec | Liability, property & self insurance costs | | | 14 | 67,000 | 62,983 | 52 | 4.51559 |
| 384.12(5) | Amt Nec | Support of a Local Emerg.Mgmt.Comm. | | | 462 | | 0 | 465 | 0.00000 |
| | | **Voted Other Permissible Levies** | | | | | | | |
| 28E.22 | 1.50000 | Unified Law Enforcement | | | 24 | | 0 | 62 | 0.00000 |
| | | **Total General Fund Regular Levies (5 thru 24)** | | | 25 | 189,518 | 178,154 | | |
| 384.1 | 3.00375 | Ag Land | | | 26 | 3,019 | 3,019 | 63 | 3.00375 |
| | | **Total General Fund Tax Levies (25 + 26)** | | | 27 | 192,537 | 181,173 | | **Do Not Add** |
| | | **Special Revenue Levies** | | | | | | | |
| 384.6 | Amt Nec | Police & Fire Retirement | | | 29 | | 0 | | 0.00000 |
| | Amt Nec | FICA & IPERS (if general fund at levy limit) | | | 30 | 0 | 0 | | 0.00000 |
| Rules | Amt Nec | Other Employee Benefits | | | 31 | 0 | 0 | | 0.00000 |
| | | **Subtotal Employee Benefit Levy (29,30,31)** | | | 32 | 0 | 0 | 65 | 0.00000 |
| | | | **Valuation** | | | | | | |
| 386 | **As Req** | **With Gas & Elec** | | **Without Gas & Elec** | | | | | |
| | SSMID 1 (A) | 0 | (B) | 0 | 34 | | 0 | 66 | 0.00000 |
| | SSMID 2 (A) | 0 | (B) | 0 | 35 | | 0 | 67 | 0.00000 |
| | SSMID 3 (A) | 0 | (B) | 0 | 36 | | 0 | 68 | 0.00000 |
| | SSMID 4 (A) | 0 | (B) | 0 | 37 | | 0 | 69 | 0.00000 |
| | SSMID 5 (A) | 0 | (B) | 0 | 555 | | 0 | 565 | 0.00000 |
| | SSMID 6 (A) | 0 | (B) | 0 | 556 | | 0 | 566 | 0.00000 |
| | SSMID 7 (A) | 0 | (B) | 0 | 1177 | | 0 | 1179 | 0.00000 |
| | SSMID 8 (A) | 0 | (B) | 0 | 1185 | | 0 | 1187 | 0.00000 |
| | | **Total Special Revenue Levies** | | | 39 | 0 | 0 | | |
| 384.4 | Amt Nec | **Debt Service Levy 76.10(6)** | | | 40 | 0 | 0 | 70 | 0.00000 |
| 384.7 | 0.67500 | **Capital Projects (Capital Improv. Reserve)** | | | 41 | | 0 | 71 | 0.00000 |
| | | **Total Property Taxes (27+39+40+41)** | | | 42 | 192,537 | 181,173 | 72 | 12.77291 |

**COUNTY AUDITOR - I certify the budget is in compliance with ALL the following: Budgets that DO NOT meet ALL the criteria below are not statutorily compliant & must be returned to the city for correction.**

Ashley Olinger 4-24-25 Christy Bates 4-25-25
( City Representative ) ( Date ) ( County Auditor ) ( Date )

FILED
APR 22 2025
Time 7:51 am CB
KEOKUK COUNTY AUDITOR